

Budget Summary for the Month of April

	FY17 Budget	FY16 Expenditures	FY17 Expenses July-Apr	FY16 Expenses July-Apr	FY17 Revenues July-Mar	FY16 Revenues July-Mar
General Fund	\$ 1,518,101.32	\$ 1,669,760.47	\$ 1,169,600.45	\$ 1,364,969.44	\$ 1,393,886.98	\$ 1,437,110.33
Building Fund	\$ 41,898.45	\$ 12,594.92	\$ 30,571.10	\$ -	\$ 91,600.08	\$ 62,077.71
Child Nutrition	\$ 111,619.25	\$ 123,277.61	\$ 88,619.25	\$ 109,157.81	\$ 103,863.64	\$ 112,444.27
TOTAL	\$ 1,671,619.02	\$ 1,805,633.00	\$ 1,288,790.80	\$ 1,474,127.25	\$ 1,589,350.70	\$ 1,611,632.31