

### Budget Summary for the Month of March

	<b>FY17 Budget</b>	<b>FY16 Expenditures</b>	<b>FY17 Expenses July-Mar</b>	<b>FY16 Expenses July-Mar</b>	<b>FY17 Revenues July-Feb</b>	<b>FY16 Revenues July-Feb</b>
<b>General Fund</b>	\$ 1,518,101.32	\$ 1,669,760.47	\$ 1,052,128.99	\$ 1,224,992.70	\$ 1,270,396.89	\$ 1,325,964.76
<b>Building Fund</b>	\$ 41,898.45	\$ 12,594.92	\$ 27,474.35	\$ -	\$ 90,350.37	\$ 61,301.71
<b>Child Nutrition</b>	\$ 111,619.25	\$ 123,277.61	\$ 76,654.65	\$ 95,426.87	\$ 87,623.96	\$ 87,623.96
<b>TOTAL</b>	<b>\$ 1,671,619.02</b>	<b>\$ 1,805,633.00</b>	<b>\$ 1,156,257.99</b>	<b>\$ 1,320,419.57</b>	<b>\$ 1,448,371.22</b>	<b>\$ 1,474,890.43</b>