

## Budget Summary for the Month of February

	<b>FY17 Budget</b>	<b>FY16 Expenditures</b>	<b>FY17 Expenses July-Feb</b>	<b>FY16 Expenses July-Feb</b>	<b>FY17 Revenues July-Jan</b>	<b>FY16 Revenues July-Jan</b>
<b>General Fund</b>	\$ 1,512,314.47	\$ 1,669,760.47	\$ 935,862.72	\$ 1,099,411.58	\$ 1,096,601.36	\$ 1,161,146.33
<b>Building Fund</b>	\$ 36,950.00	\$ 12,594.92	\$ 24,241.21	\$ -	\$ 83,656.06	\$ 56,299.89
<b>Child Nutrition</b>	\$ 96,119.25	\$ 123,277.61	\$ 65,176.09	\$ 77,941.09	\$ 79,349.05	\$ 83,691.19
<b>TOTAL</b>	<b>\$ 1,645,383.72</b>	<b>\$ 1,805,633.00</b>	<b>\$ 1,025,280.02</b>	<b>\$ 1,177,352.67</b>	<b>\$ 1,259,606.47</b>	<b>\$ 1,301,137.41</b>