

### Budget Summary for the Month of December

	<b>FY17 Budget</b>	<b>FY16 Expenditures</b>	<b>FY17 Expenses July-Dec</b>	<b>FY16 Expenses July-Dec</b>	<b>FY17 Revenues July-Nov</b>	<b>FY16 Revenues July-Nov</b>
<b>General Fund</b>	\$ 1,461,149.01	\$ 1,669,760.47	\$ 699,746.00	\$ 826,158.80	\$ 663,333.16	\$ 749,464.94
<b>Building Fund</b>	\$ 45,450.00	\$ 12,594.92	\$ 22,626.46	\$ -	\$ 62,523.85	\$ 25,139.39
<b>Child Nutrition</b>	\$ 115,964.00	\$ 123,277.61	\$ 45,192.80	\$ 52,182.10	\$ 62,717.65	\$ 62,717.65
<b>TOTAL</b>	<b>\$ 1,622,563.01</b>	<b>\$ 1,805,633.00</b>	<b>\$ 767,565.26</b>	<b>\$ 878,340.90</b>	<b>\$ 788,574.66</b>	<b>\$ 837,321.98</b>